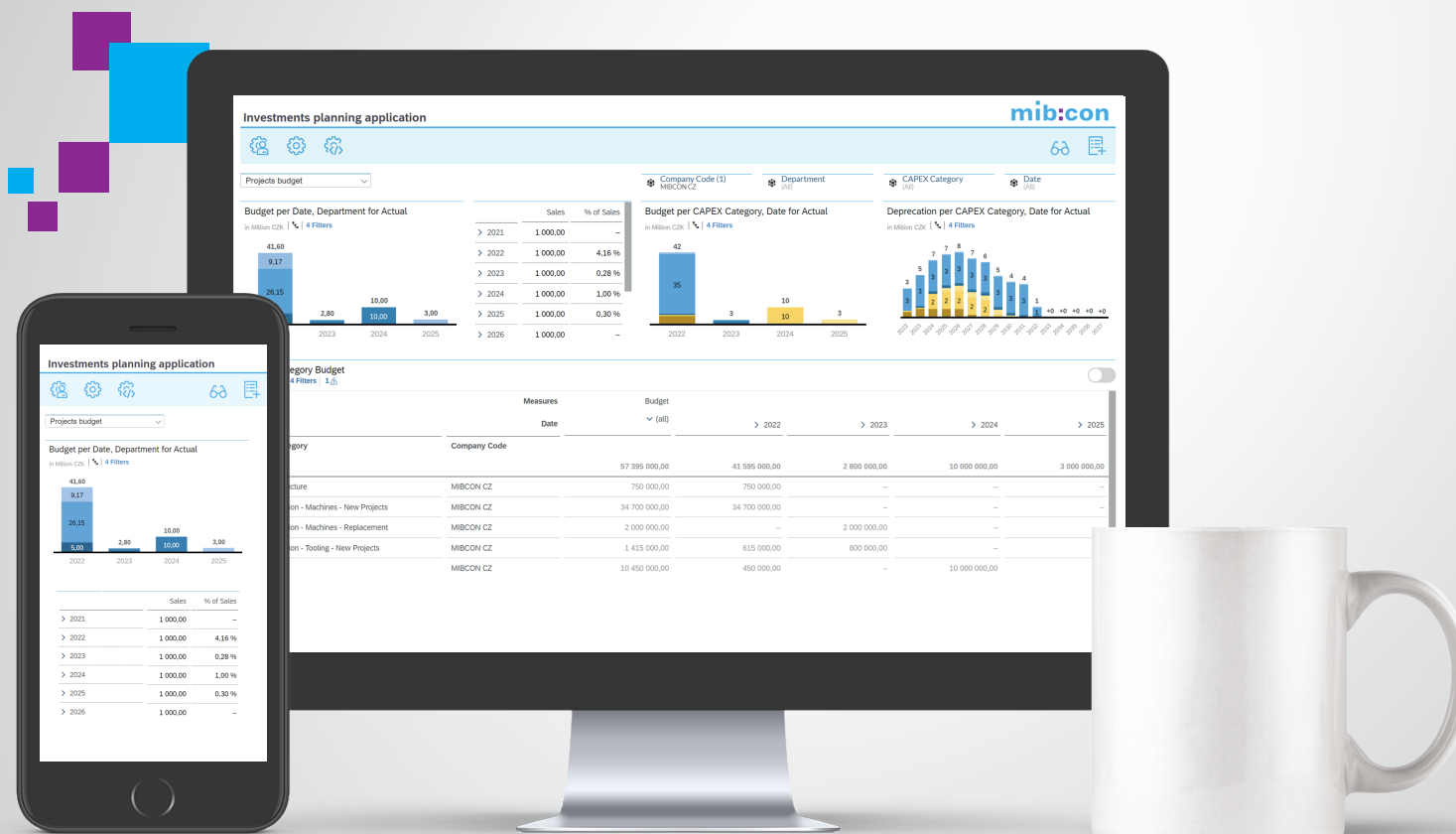


# CapEx Planning & Monitoring

Smart and transparent solution for CapEx planning, approval and monitoring of investment requirements in SAP Analytics Cloud (SAC)



## CapEx Planning & Monitoring application helps you:

- Build and manage your CapEx plan in a simple and transparent way, based on company requirements (departments, categories)
- Calculate depreciation costs immediately with full support for financial planning
- Manage approving process for CapEx requests with immediate control over the budget availability (the solution evaluates submitted requests and informs applicants back about budget availability – right at the beginning of the approval process)
- Compare reports (Actual vs Plan) on monthly, quarterly and annual base, including visualization
- Save time with advanced dashboarding and drill down functions

## Benefits of the solution

- Effective and transparent management for Capex planning and approving process
- Full support for financial planning in terms of investment expenditure (P/L, Cash-Flow)
- The change management audit
- Full integration with SAP systems
- Web frontend
- Mobile reporting support
- Rapid deployment – preconfigured package

# CapEx Planning & Monitoring

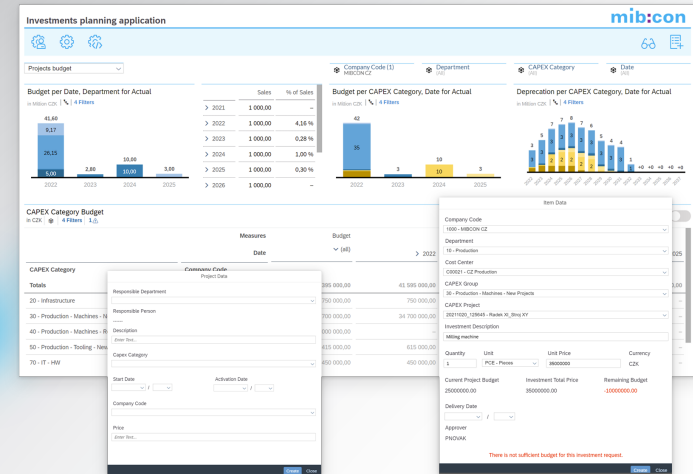
## How it works

Mibcon **CapEx Planning and Monitoring (CPM)** is a smart business application developed in SAP Analytics Cloud. It delivers pleasant user experience due to **easy-to-navigate user-friendly web environment**, and provides large flexibility with the content preparation.

The application allows users to **plan individual CapEx requirements** for various pre-set company departments and CapEx categories. Slots in both areas can be either manually defined and maintained in the application, or retrieved directly from the source system. Manually created entries and hierarchies can be seamlessly transferred back to the ERP system.

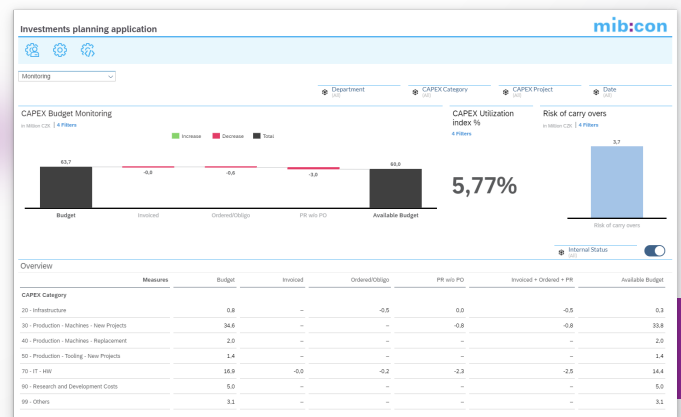
### The values can be entered:

- Individually, using a predefined form
- With standard revaluation functions (+/-; %)



## The predefined Mibcon package includes:

- The data model and forms with user stories for CapEx planning, Approval and Monitoring process
- Default reporting views
- Authorization concept for employees, managers and specialists
- Key-user training and product documentation
- Extended support during go-live period
- Post-Implementation support



## Data Connectivity

SAP S/4HANA  
SAP ECC/ERP  
SAP BW

Non-SAP data sources  
(flat files)

## Technical prerequisites

SAP Analytics Cloud for planning (planning license)

## Support of Planning operations

On-line planning  
Trends, references and visualization  
Calculated measures  
Change management audit  
Allocation and data copy  
Version management

Data modelling and simulations  
Data access authorization  
User and role control  
Forecasting  
Approval process  
Commenting



### Do you need more information?

Feel free to contact us today. We will be happy to provide you with all details.

## Why MIBCON?

- 20+ years on the market
- Certified as SAP Partner Center of Expertise
- Experienced team of 100+ project managers, SAP consultants and developers



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